



PERFORMANCE DASHBOARD

Fiscal Years 2011 & 2012



Category #1

Due 10/1/2013

Accountability & Transparency

EVIP/CIP



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Local Unit Name:

City of Tecumseh

Local Unit Code:

46,204

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$602	\$574	↓ -4.6%	Positive
Fund Balance as % of Annual GF Expenditures	24.5%	26.5%	↑ 7.9%	Positive
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	74%	96%	↑ 30.6%	Negative
Debt burden per capita	\$300	\$294	↓ -1.9%	Positive
Percentage of road funding provided by the General Fund	42.3%	54.6%	↑ 29.1%	Neutral
Ratio of pensioners to employees	0.86	0.95	↑ 10.1%	Negative
Number of services delivered via cooperative venture	8	9	↑ 12.5%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	31%	31%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	10.0	10.8	↑ 8.7%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.6%	Neutral
Property crimes per thousand	17	16	↓ -4.9%	Positive
Traffic injuries or fatalities	28	35	↑ 25.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.34	1.35	→ 0.5%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	17.9%	16.4%	↓ -8.1%	Neutral
Acres of parks per thousand residents	43.3	43.6	→ 0.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral



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