

CITY OF TECUMSEH
COUNCIL BUDGET WORKSHOP
MARCH 30, 2015
TECUMSEH CITY HALL
6:30 P.M.

Mayor Baker called the meeting to order and led the Pledge of Allegiance.

Roll call was taken as follows:

Present: Mayor Baker, Council members Fox, Harmon, Naugle, Philo, VanAlstine, and Wimple.

Absent: None.

Also Present: City Manager Kevin Welch, and Department Heads.

Motion Philo and seconded Harmon, to approve the March 30, 2015 Budget Workshop agenda as presented. Motion carried unanimously.

Guests were welcomed to the meeting by Mayor Johnson.

The Manager explained that the current fiscal year budget will be close to what was originally budgeted. Revenue projections for the 2015/2016 fiscal year will increase approximately \$100,000 and expenses have been budgeted the same as the current fiscal year.

Department Heads Todd Amstutz, Dan Righter, Brad Raymond, Shelley Lim, Paula Holtz, Joe Tuckey, Troy Stern discussed their proposed departmental budgets and goals. The Manager presented the DPW budget as Dept. Head Tim Bock was unable to attend. Each presentation was followed with a question/answer period.

The Manager summarized the 2015/2016 draft budget presented to Council, which included the Reserve and Designated Funds, a summary of other funds, General Fund/Local/Major Fund projections, personnel costs and outstanding funds.

Motion Naugle and seconded Harmon, to adjourn the Budget Workshop at 8:27 p.m. Motion carried.

Jack Baker, Mayor

Mary Feight, Clerk